

CERTIFICATE

To the Clerk of Franklin, State of Kansas

We, the undersigned officers of

Ottawa Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018/2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	1,001,075
Employee Benefits	4	136,750
TOTAL		1,137,825
Budget Summary	5	

Date Received: August 30, 2018
Janet Padlock
County Clerk

Casey Chapman
Crystal Anderson
Rick Burgoon
Dennis Sharp
Aaron Miller
Commission Members

Permanent
Recreation Commission Address

Ottawa Recreation Commission
705 W. 15th Street
Ottawa, Ks 66067

Sponsoring
USD/City Address

USD 290
1404 S. Ash
Ottawa, Ks 66067

Provide point of contact:
Chad Bruner
POC phone number:
785-242-1939

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ottawa Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Employee Benefits			
Unencumbered Cash Balance	23,889	24,922	30,607
Receipts:			
Ad Valorem	116,180	117,457	123,851
Delinquent	3,061	3,259	2,798
Motor Vehicle	12,712	13,898	13,486
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	131,953	134,614	140,135
Resources Available	155,842	159,536	170,742
Expenditures:			
FICA (payroll taxes)	34,970	34,756	38,000
Medical Insurance	64,652	65,000	65,000
Retirement/Disability	30,918	28,848	33,000
Unemployment Insurance	380	325	750
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	130,920	128,929	136,750
Unencumbered Cash Balance	24,922	30,607	33,992

2018/2019

NOTICE OF BUDGET HEARING

The governing body of
Ottawa Recreation Commission
will meet on Wednesday, August 8, 2018 at 5:45 pm at ORC, 705 W. 15th St, Ottawa, Ks for the
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at ORC 705 W. 15th St, Ottawa, Ks and will be available at
this meeting.

SUPPORTING COUNTIES

Franklin (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	875,721	834,063	1,001,075
Employee Benefits	130,920	128,929	136,750
Totals	1,006,641	962,992	1,137,825

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

/s/ Casey Chapman
Recreation Commission Secretary

Harvey Leon Toon, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

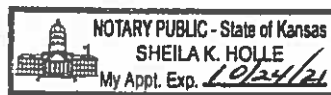
Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Tuesday issue of said Ottawa Herald for 1 day, first publication being made the 24 day of July, 2018 A.D., with final publication on the 24 day of July, 2018 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Harvey Leon Toon

Subscribed and sworn to me before the 24 day of July, 2018 A.D.



Notary Public

Sheila K. Holle

My Commission expires 10-24-21

Printer fees \$ 90.00

(Published July 24, 2018)

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State of Kansas
Recreation Commission
2018/2019

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